



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# BRIGHTENING TODAY & TOMORROW

**2010 Report  
to the Community**

**YMCA OF GREATER  
WILLIAMSON  
COUNTY**





# LETTER TO OUR COMMUNITY

Dear Y Friends,

Sunglasses are standard issue in Texas. With our warm, sun-drenched urban centers and rural landscapes, each and every person owns at least one pair. While some use them for protection, others don them to look distinctive. But those of us at the YMCA of Greater Williamson County use ours for yet another reason — make that many more reasons ...

At the CHASCO Family YMCA in Round Rock, participation in programs in 2010 was at an all-time high. Not only did more than 70,000 people take part in group exercise classes, but thousands participated in our youth and adult sports programs during each of their respective seasonal leagues throughout the year.

Just up the road in Hutto, the YMCA of Greater Williamson County opened its doors with a new temporary facility in December 2010. The Hutto Family YMCA now allows residents of all ages to experience Y programs and services in their own backyard for the very first time. With new members on board and excitement about the Y growing throughout the community, Hutto residents now look forward to a more permanent Y facility on the horizon.

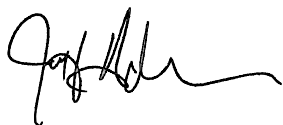
Meanwhile, our Taylor Family YMCA is managing to weave itself into the fabric of the Taylor community through its service to residents. While fitness program offerings grew in 2010, our indoor playscape hosted more than 500 birthday parties, Camp Murphy Park captivated more area children throughout the summer than ever before, and over 300 people attended a city-wide dinner dance to benefit at-risk Taylor families.

In Cedar Park, our impact and reach continues to expand with the Twin Lakes Family YMCA exceeding 3,500 member units and Camp Twin Lakes serving more than 800 kids per week during the summer while also hosting group events weekly throughout the rest of the year. As if that were not enough, both branches also held several special events in 2010 that pushed the limits of their combined capacity.


And let's not forget about our Licensed Child Care Department, which annually goes above and beyond the call. In fact, during the last year, our staff provided Afterschool care to almost 6,000 children daily and had well over 700 kids per week attend summer day camp.

With those blinding numbers, it's no wonder we had to slip on the shades. Still, without the support of community members and businesses throughout our area, the YMCA of Greater Williamson County wouldn't have near the reach nor impact it does today. Thanks to you, our friends and supporters, we had a brilliant 2010 and are looking forward to a radiant future.

Sincerely,



**Jeff Andresen**, President/CEO



**Scott Swindell**, Chairman of the Board



# CHASCO FAMILY YMCA

1812 N. Mays Street in Round Rock, Texas • 512 246 9622

Forever a bright beacon of healthy spirit, mind and body for the Round Rock community, the CHASCO Family YMCA hit the ground running in 2010 and never stopped.

With the CHASCO Family YMCA's overall membership continuing to soar as it reached above 4,000 units for the first time in history, Child Watch and fitness programs soared to unprecedented participation levels. Not only did more than 70,000 people take part in one of the Y's vast array of group exercise classes, but another 70,000 children engaged in Child Watch activities.



The Rabb Family Natatorium as well as the facility's full-sized gymnasium also helped more people enjoy the Y than ever before. While the gym enabled the Y's youth sports leagues to expand to serve over 6,000 children during the past year and accommodate 2,000 adults in coed

sports leagues, the natatorium provided over 3,000 sessions of swim lessons and saw 115 adults join the master's swimming program. In fact, the natatorium alone proved to be a true community pool as 6,862 non-members took advantage of this unique and state-of-the-art facility.

Beyond its' walls, the CHASCO Family YMCA continued to reach more and more community children and families through a number of special events in 2010. Included among these were Halloween at the Y and Healthy Kids Day, which combined to draw more than 7,000 people.

While the shine of its facilities, programs and events never fades, the CHASCO Family YMCA and its' staff are not ones to sit idly by. Looking to continue doing more for their members and the entire Round Rock community, the CHASCO Family YMCA was and continues to be extremely active in the association's capital campaign, which will expand, renovate and revolutionize their sports fields complex. With a new restroom facility and concession stand already in place and more changes on the horizon, the CHASCO Family YMCA remains a shining symbol of health, opportunity and hope for more and more people.



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**FNL**

FRIDAY NIGHT LIVE

# HUTTO FAMILY YMCA

101 Anthony Street in Hutto, Texas • 512 846 2360

Another chapter in the long and brilliant history of the YMCA of Greater Williamson County was written when the doors to a new Y in the city of Hutto were opened for the first time in December 2010.

Although this facility is only temporary until a new Hutto Family YMCA is constructed in the coming years, this new space provided a key locale for community members to experience the Y firsthand in their own backyards. Whether it was by signing up for youth sports to be played in Hutto for the first time, paying Afterschool registration fees, working out or taking a group exercise class, the Hutto community was quickly engaged by the Y and its' programs. In fact, the Y's Zumba classes became an immediate attraction for local adults looking to add something extra to their fitness routines as extra days and times were added to the fitness schedule.

The Y was also quick to join forces with the City of Hutto and Hutto ISD to create and run a new program for area middle school students called Friday Night Live. Held monthly at one of the two area middle schools, this program offered Hutto teens a fun and safe Friday evening full of unique activities, food, prizes and more for a nominal

at-the-door fee. Participants were also encouraged to bring a donation item to help out a local charity in exchange for additional raffle tickets. After the first event was held in December 2010 to rave reviews, the program has continued into 2011 while averaging well over 300 teens in attendance.

Even though the Y's time in Hutto has been short, the impact has already been felt. With a full facility on the way and program offerings already on the ground and continuing to expand, it looks like the future is very bright indeed for the Hutto Family YMCA.



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# TAYLOR FAMILY YMCA

106 W. Lake Drive in Taylor, Texas • 512 365 9622

Imparting its' community as well as itself with a healthy and happy glow was what the Taylor Family YMCA and its' staff focused on and succeeded in doing throughout 2010.

Looking to engage both members and non-members while invigorating its spacial environment on West Lake Drive, the Taylor Family YMCA made a point of expanding its' program offerings, especially in the areas of fitness and youth sports. Not only were new sports leagues added to each season, but the group exercise schedule was infused with new classes. As a result, program participation increased substantially and community satisfaction continued to rise as evidenced by the more than 100 people who took part in the Y's annual Zumbathon event.



Additionally, while summer camp grew at Camp Murphy Park to accommodate an average of 58 children per week, the Y's indoor playscape completed its first full year of operation by hosting over 500 birthday parties.

The Taylor Family YMCA also reached out once again to the Taylor community by hosting a dinner-dance at the American Legion Hall to benefit some local charities as well as the Y's annual Strong Kids Campaign. The end result saw over 300 people attend the event and significant dollars raised for financial assistance given to Taylor families in need.

With staff and branch leadership continuing to roll up their sleeves to make the Y all it can be while eyeing the future through endeavors to establish a new facility home, it is easy to see why luminous is a fitting term to describe the future for the Taylor Family YMCA.

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# TWIN LAKES FAMILY YMCA

204 E. Little Elm Trail in Cedar Park, Texas • 512 250 9622

In 2010, the Twin Lakes Family YMCA found ways to illuminate opportunities for those in the Cedar Park and Leander communities to truly achieve healthier and happier lifestyles.

While the facility itself remained a hub of activity with well over 3,500 membership units, the Twin Lakes Family YMCA continued to engage both members and non-members alike with a wide variety of new and improved offerings in the areas of fitness, aquatics, youth sports, child watch and teen activities. The results saw increased participation and impact, especially in the area of youth sports leagues where over 5,600 children took part.

The Twin Lakes Family YMCA also stepped up its' special event offerings in the fitness and healthy living arena. Besides Healthy Kids Day drawing close to 3,000 people as it annually does, the Cedar Park 5 Miler, the Trailsetter 5K and the Revive Life Adult Health Expo all produced record crowds. Additionally, the Y coordinated the annual Senior Prom at Highland Estates in Cedar Park and helped double the event's attendance to 250 active older adults.



On the heels of all this success, the leadership and staff of the Twin Lakes Family YMCA worked to establish plans for a future that would allow the Y to serve more people. As a result, they fully engaged in the association's capital campaign, which would help fund an indoor natatorium and build new space for group exercise and teen activities. Part of their efforts, which have been many and varied, included the first-ever Star Struck Gala. The dancing event not only drew 250 people, but also brought in \$10,000 to place the Twin Lakes Family YMCA on a path to reaching its' capital campaign goals.

With community involvement as high as ever and capital improvements moving forward to meet community need, the past year has set the stage firmly in place for the Twin Lakes Family YMCA to continue operating into the future under bright blue skies.

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# CAMP TWIN LAKES

204 E. Little Elm Trail in Cedar Park, Texas • 512 250 9622

Although smiling faces are a regular occurrence at Camp Twin Lakes, those smiles have never been more radiant than they were in 2010.

While summer camp was its usual ever-popular destination for 11 weeks this past year at Camp Twin Lakes, it was even more so than in the past. Not only were new activities and venues added to broaden each camper's overall experience, but more children took part in summer camp as Camp Twin Lakes averaged a record 830 kids per week. This was in addition to the numerous area children already served through Camp Twin Lakes' holiday and Spring Break camps earlier in the year.



Camp Twin Lakes also continued to expand its' offseason services to the surrounding communities. To that end, over 19,000 people, including school groups, churches, youth organizations, special education groups and businesses, participated in various camp programming in 2010.

This programming ranged from birthday parties and outdoor education to corporate teambuilding, weddings and more. Additionally, special events at Camp Twin Lakes managed to reach new heights as well. While the annual Pumpkin Patch sold over 3,000 pumpkins, the first-ever Cedar Park Fall Festival drew a record 9,000 people to the Y.

Even with all of their successes, Camp Twin Lakes' leadership and staff were not done there. Taking a prominent role in the association's capital campaign, Camp Twin Lakes quickly set to the task of raising money to construct overnight cabins, an infirmary, an enclosed dining hall and a retreat center. In fact, their fundraising efforts during the last year alone quickly generated enough to complete the first phase of the dining hall project prior to the start of summer camp!

Based on continued progress with regard to reach and impact as well as what has already been set in motion for the future, there is no reason why those brilliant smiles will be fading anytime soon at Camp Twin Lakes.

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**Richard "Ditto" Worley**

\* Board Chair

# LICENSED CHILD CARE

1812 N. Mays Street in Round Rock, Texas • 512 615 5563

When it came to brightening the days of parents and children alike, the Y's Licensed Child Care staff continued to be lead the way in 2010.

From preschool to after school and holiday breaks, the Y made sure to keep kids engaged, learning, happy, healthy and safe. While the Child Development Center once again ran at full capacity by providing a well-rounded preschool curriculum to 110 children five days per week throughout the year, the Y's Afterschool program expanded to cover 75 schools in seven districts throughout Williamson County. Notably, by the end of the year, the Y Licensed Child Care department had served a record 5,994 elementary school children through its' Afterschool program.

Even with such strides while school was in session, The Y's impact did not end there. Camps during school breaks flourished in the past year during the holidays, at Spring Break and over the summer. These school site-based camps not only provided children



with new experiences and fun activities, but also allowed each camper a chance to learn and grow in a caring environment. As a result, kids in Kinder - 5th grade regularly filled and thrived at the camps offered. In fact, during the summer alone, the Y's day camps averaged an amazing 743 campers per week at a total of eight county locations.

Looking to continue this trend well into the future, the Y's Licensed Child Care department made sure to work with school leadership to improve their programs and extend classroom education beyond the regular school day. Additionally, the staff became active in the association's capital campaign to help renovate the Y's sports fields in Round Rock in order for a regional day camp to be established in that community and enhance camp offerings throughout the year.

With these endeavors already begun and continuing, there is little doubt that the forecast is anything but sunny for the Y's Licensed Child Care programs.





# 2010 FINANCIAL SUMMARY\*

## Operating Revenue

Program Fees .....	\$14,675,888
Program Scholarships.....	(\$599,199)
Membership Dues .....	\$4,681,369
Contributions & Grants.....	\$2,196,754
United Way .....	\$51
Other.....	\$276,309
Loss on Disposition of Assets .....	(\$21,793)
<b>Total Revenue .....</b>	<b>\$21,209,379</b>

## Balance Sheet

Cash.....	\$6,996,949
Property & Equipment .....	\$20,938,938
Other Assets.....	\$965,965
<b>Total Assets .....</b>	<b>\$28,901,852</b>
Payable & Accrued Expenses .....	\$484,567
Deferred Revenue .....	\$601,651
Long-Term Debt.....	\$7,575,558
<b>Total Liabilities.....</b>	<b>\$8,661,776</b>
Unrestricted Fund Balance .....	\$19,342,585
Temporarily Restricted Fund Balance .....	\$699,554
Permanently Restricted Fund Balance.....	\$197,937
<b>Total Fund Balance .....</b>	<b>\$20,240,076</b>
<b>Total Liabilities &amp; Fund Balance .....</b>	<b>\$28,901,852</b>

\* year end December 31, 2010

# 2010 MEMBERSHIP SUMMARY

CHASCO Family YMCA.....	21,982
Twin Lakes Family YMCA.....	16,482
Taylor Family YMCA.....	3,585
<b>Total Individual Members in 2010.....</b>	<b>42,049</b>

## 2010 Program Participation

Afterschool .....	5,994
Youth Sports .....	16,400
Summer Day Camp.....	22,341
Camp Group Outings & Rental.....	19,000
Teen Programs .....	23,915
Child Watch.....	182,910
Free Family Fridays .....	17,784
Birthday Parties .....	11,577
Aquatics .....	85,282
Kids Night Out.....	8,273
Adventure Guides & Trail Blazers.....	1,300
Facility-Based Programs (Dance, Gymnastics, Aerobics, Personal Training, 12 Weeks to Fitness & Others) .....	199,733
Special Events (Halloween at the YMCA, Healthy Kids Day & Others) .....	27,100
<b>Total Program Participants .....</b>	<b>621,609</b>

# YMCA OF GREATER WILLIAMSON COUNTY

P.O. Box 819 in Round Rock, Texas • 512 246 9622

## METRO BOARD OFFICERS

Chair .....Scott Swindell, CheckSmart Recovery & Verification  
Treasurer .....Frank Leffingwell, Leffingwell & Associates, PC  
Secretary .....Charlie Culpepper, Round Rock Industrial Equipment  
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Chair – Financial Development.....Keith Hickman, KAHickman Architects & Interior Designers  
Chair – Human Resources .....David Hays, Georgetown Title  
Chair – Public Policy.....R. Mark Dietz, Dietz & Jarrard, P.C.  
Chair – Strategic Planning .....Felix Munson, Anchor-Ventana Glass

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Camp Twin Lakes

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St. David's Round Rock  
Medical Center

## CHAIRMAN'S CIRCLE - PLATINUM - (\$5,000 - \$9,999)

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One Voice Communications  
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**STRONG KIDS  
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A YMCA Initiative



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 Services, Marlon Cotham  
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# 2010 STRONG KIDS CONTRIBUTORS

## STRONG KIDS SUSTAINER (\$1 - \$249)

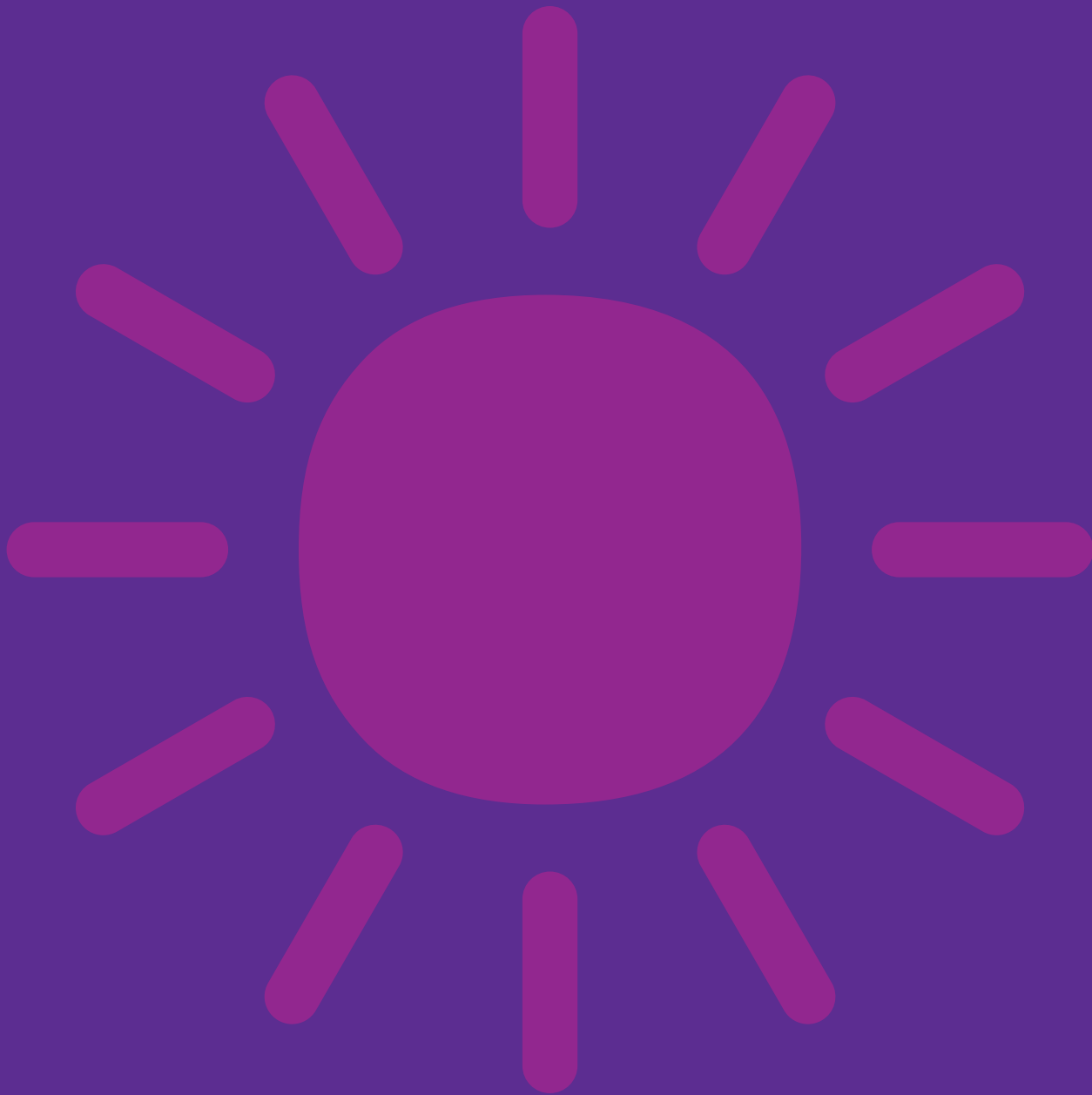
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